

# Overview and Scrutiny Management Committee: Holding the Executive to Account

Scrutiny Monitoring – 15 June 2017

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
16/03/17	Communities, Culture and Leisure	Grants Consultation	1) Following the decision on 23rd March 2017 specific timelines relating to the individual priority areas, and the outcomes of any subsequent procurement exercise, be made available to the Committee.	Agreed - Timescales being finalised and will be circulated by end of June 2017	
			2) A report detailing the grants and contracts issued by the Council be brought back to Committee annually.	Agreed - Proposed date is April/May annually	
			3) A list of current grant recipients be circulated to the Committee.	Link below to grants awarded on 19 Feb 2013 (this was the last award): <a href="#">-Grants -App 1.pdf</a>  The link below identifies grant recipients since 2011:  <a href="http://www.southampton.gov.uk/policies/GrantsDatabase-from2011-PDF_tcm63-386055.pdf">http://www.southampton.gov.uk/policies/GrantsDatabase-from2011-PDF_tcm63-386055.pdf</a>	Completed
16/03/17	Health and Sustainable Living	Dementia Friendly Southampton Update	1) Information on clusters or locality areas identified in the Dementia Action Alliance be circulated to the Committee.	Map of cluster areas circulated to OSMC	Completed
			2) The Committee is provided with details of the implementation of Recommendations 15 and 18, relating to the Streets and Spaces framework and the Community Toilet Scheme, at the next update report.	Agreed	
18/05/17	Environment & Transport	Alternate Weekly Bin Collections	1) That a review is undertaken of the impact of the change to alternate weekly bin collections with the findings reported to the December 2017 meeting of the OSMC. The review should include specific reference to HMO's	Agreed	

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			and enforcement action that has been undertaken.		
			2) That officers provide the Committee with a breakdown of recycling rates in the city's communal properties compared to non-communal residential properties.	<p>The breakdown of dry mixed recycling is as follows:</p> <ul style="list-style-type: none"> <li>• Flats – 9.64%</li> <li>• Houses – 17.44%</li> </ul> <p>These figures do not include glass because there are pods across the city that are used by both houses and flats.</p>	Completed
			3) That the Committee is provided with the projected financial savings and income that the decision to implement alternate weekly collections was predicated on.	<p>The Revised Medium Term Financial Strategy report to Cabinet on 15 November 2016 included a proposal to 'introduce Alternate Weekly Collections (AWC) of recycling and residual waste collection' with a one-off saving of £800,000 in 2017/18. This reflected that 2017/18 was the final year for which a proportion of the government Weekly Collection Support Scheme (WCSS) revenue funding was retained to part fund collection costs, allowing the General Fund to make a saving from any reduction in costs. From 2018/19 onwards cost reductions are needed to replace the £800,000 contribution from the WCSS funding. There will be no additional General Fund saving available from the introduction of AWC.</p> <p>The Revised Medium Term Financial Strategy report to Council on 15 February 2017 reduced the one-off General Fund saving to £180,000 to reflect the part year effect of introducing the change in service from 5 June 2017 and to allow for some investment in support of the introduction</p>	Completed

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				<p>of AWC. In addition, there was a proposal for a further investment of £250,000 in 2017/18 and £225,000 ongoing in a dedicated team to support waste collection and street cleaning following the introduction of AWC.</p> <p>It is expected that the introduction of AWC will increase the recycling rate which will reduce disposal costs. However no savings associated with the disposal budget have been taken as any reduction in costs will be offset against the other pressures on the overall disposal budget.</p>	